

Estimated Cost Related to Coverage of Wegovy for Members with a History of a Major Adverse Cardiovascular Event (MACE)

	SFY 2025	SFY 2026	SFY 2027
Gross Cost*	\$ 32,037,682	\$ 34,852,590	\$ 29,189,589
Federal Share	\$ 19,639,099	\$ 21,364,638	\$ 17,893,218
State Share	\$ 12,398,583	\$ 13,487,953	\$ 11,296,371

* Rx costs with assumed rebates and assumed mitigation strategies detailed below

Assumptions

- Estimated number of recipients is derived from claims with an obesity diagnosis and with a history of MACE.
- Effective date February 3, 2025. Assumes no lag in claims due to pharmacy billing practices; therefore, SFY 2026 reflects 12 months of costs.
- This estimated utilization is based on members who have had a diagnosis code indicating a BMI of 35 or greater AND a history of a MACE.
- Estimate assumes that 80% of those with a MACE history would utilize Wegovy.
- Rx cost per person per month is based on information from DHS management and the Pharmacy Unit based on CY 2024 rates. Additionally, certain classes of these drugs would only be prescribed to those with diabetes.
- This estimate does NOT include the supplemental rebates on these drugs. A BMI criterion of 27+ would be required to receive supplemental rebates; however, the higher utilization would outweigh the benefits.
- Rebate percentage is based on rebates reported by the Department's Pharmacy Unit. Assumes a 6 month lag in rebates. Rebate percentage is as follows:

Wegovy rebate percentage:	57.0%
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- Estimate includes savings from averted complications related to obesity such as high blood pressure, coronary issues, etc. The estimated savings per member is based on a Medicare study. The resultant annual gross savings is estimated at approximately \$6,080,000.
- Does not include any potential costs related to systems changes and/or ASO administrative costs related to confirming completion of lifestyle interventions (e.g., registered dietician visits, prevention programs, etc.)
- FFP of 61.3% is based on Federal Fund Codes found in the base data.